

TABLE B
DEPARTMENT OF THE ARMY
CORPS OF ENGINEERS CIVIL WORKS
FY00 DIRECT PROGRAM
PRESIDENT'S NEW STARTS AND OTHER NEW WORK PROGRAM

FUNDING
(\$K)

ACCOUNT / CATEGORY	#	FUNDING									
		First Cost					Budget Year				
		Total	Federal			Nonfederal	Total	Federal			Nonfederal
	GF	HSF	IWTF			GF	HSF	IWTF			
GENERAL INVESTIGATIONS											
Surveys											
Santa Inez River, CA	1	100	100	0	0	0	100	100	0	0	0
All (Surveys)	1	100	100	0	0	0	100	100	0	0	0
CONSTRUCTION, GENERAL											
Projects											
Regular											
Environmental											
Cheyenne River Sioux Tribe, Lower Brule Sioux, ND	1	108,000	108,000	0	0	0	2,000	2,000	0	0	0
Willamette River Temperature Control, OR	1	70,600	70,600	0	0	0	1,700	1,700	0	0	0
Flood Protection											
Arecibo River, PR	1	23,100	12,500	0	0	10,600	8,742	2,500	0	0	6,242
Grand Forks, ND - East Grand Forks, MN	1	350,250	175,900	0	0	174,350	30,600	10,000	0	0	20,600
Napa River, CA	1	182,000	91,000	0	0	91,000	42,528	4,500	0	0	38,028
Navigation											
Baltimore Harbor and Channels, MD, Brewerton Channel	1	14,035	10,530	0	0	3,505	13,083	9,578	0	0	3,505
Kikiaola Small Boat Harbor, Kauai, HI	1	5,653	4,997	0	0	656	185	75	0	0	110
Neches River and Tributaries Saltwater Barrier, TX	1	55,860	41,895	0	0	13,965	5,661	2,000	0	0	3,661
Port Fourchon, LA	1	4,930	2,557	0	0	2,373	4,557	2,184	0	0	2,373
Santa Barbara Harbor, CA	1	6,700	5,360	0	0	1,340	6,300	4,960	0	0	1,340
All (Regular Projects)	10	821,128	523,339	0	0	297,789	115,356	39,497	0	0	75,859
Major Rehabilitation											
Cape Cod Canal Railroad Bridge, MA	1	30,500	30,500	0	0	0	5,000	5,000	0	0	0
John H. Kerr Powerhouse, VA & NC	1	59,600	59,600	0	0	0	1,400	1,400	0	0	0
Lock and Dam 12, Mississippi River, IA	1	15,500	7,750	0	7,750	0	2,600	1,300	0	1,300	0
Lock and Dam 24, Part 2, Mississippi River, IL & MO	1	38,400	19,200	0	19,200	0	1,200	600	0	600	0
London Locks and Dam, Kanawha River, WV	1	20,300	10,150	0	10,150	0	600	0	0	600	0
Patoka Lake, IN	1	7,200	7,200	0	0	0	2,000	2,000	0	0	0
Walter F. George Powerhouse and Dam, AL & GA	1	37,000	37,000	0	0	0	750	750	0	0	0
All (Major Rehabilitation Projects)	7	208,500	171,400	0	37,100	0	13,550	11,050	0	2,500	0

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Dam Safety Assurance											
Bluestone Lake, WV	1	107,300	107,300	0	0	0	750	750	0	0	0
Success Dam, CA	1	30,900	30,900	0	0	0	1,250	1,250	0	0	0
All (Dam Safety Assurance Projects)	2	138,200	138,200	0	0	0	2,000	2,000	0	0	0
All (Projects)	19	1,167,828	832,939	0	37,100	297,789	130,906	52,547	0	2,500	75,859
Program											
Riverine Ecosystem Restoration and Flood Hazard Mitigation Program	1	654,000	425,000	0	0	229,000	35,000	25,000	0	0	10,000
All (Projects and Program)	20	1,821,828	1,257,939	0	37,100	526,789	165,906	77,547	0	2,500	85,859
OPERATION AND MAINTENANCE, GENERAL											
Dredge Wheeler Ready Reserve 1/	1	0	0	0	0	0	12,450	12,450	0	0	0
Management Tools for Operation and Management	1	2,265	2,265	0	0	0	975	975	0	0	0
National Dam Security Program 1/	1	0	0	0	0	0	20	20	0	0	0
Wetlands Functional Assessment Methodology	1	7,398	7,398	0	0	0	1,000	1,000	0	0	0
Zebra Mussel Research Program	1	13,378	13,378	0	0	0	1,500	1,500	0	0	0
All (Remaining Items)	5	23,041	23,041	0	0	0	15,945	15,945	0	0	0
REVOLVING FUND											
Plant Replacement and Improvement Program (PRIP) Major Acquisitions 2/											
Towboat RAYMOND C. PECK Replacement	1	5,500	5,500	0	0	0	5,160	5,160	0	0	0
Fuel Oil Barge Replacement	1	1,495	1,495	0	0	0	1,390	1,390	0	0	0
Survey Boat GRANADA Replacement	1	1,533	1,533	0	0	0	1,285	1,285	0	0	0
Derrickboat NO. 6 Replacement	1	775	775	0	0	0	660	660	0	0	0
PANAMA CITY Crane Barge Replacement	1	6,400	6,400	0	0	0	125	125	0	0	0
Survey Boat GATLIN Replacement	1	1,800	1,800	0	0	0	1,550	1,550	0	0	0
All (PRIP Major Acquisitions)	6	17503	17503	0	0	0	10170	10170	0	0	0
ALL	32	1,862,472	1,298,583	0	37,100	526,789	192,121	103,762	0	2,500	85,859

1/ FY00 funding reflects annual requirement.
2/ Funding is available from the Revolving Fund.